

We need to remain focused on the effective delivery of the core municipal services through the application of efficient and effective service delivery mechanisms.

The application of sound financial management principles in the compilation of the municipality's financial plan is essential and critical to ensure that Makana Municipality remains financially viable and that sustainable municipal services are provided economically and equitably to all communities.

Our responsibility as a sphere of government is to ensure that the quality of life of all that live and work in Makana Municipality is improved. We will continue to engage in both progressive and meaningful discussions with our communities to shape a clear path from which governance and development will draw guidance and direction. The Council will continue to pursue and encourage community participation programmes to ensure our plans are in line with community needs.

In conclusion, I would like to thank the Municipal Manager, the Chief Financial Officer and the personnel in the Budget Office, Directors and other personnel who were involved in compiling this IDP and budget. The effort and hard work that have already gone into this have not gone unnoticed and Council would like to express their appreciation to all involved.

1.2 Council Resolution

- 1) The Council of Makana Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
 - a) The annual budget of the municipality for the financial year 2019/20 and the multi-year and single-year capital appropriations as set out in the following tables:
 - (i) Budgeted Financial Performance (revenue and expenditure by standard classification) – Table A2;
 - (ii) Budgeted Financial Performance (revenue and expenditure by municipal vote) – Table A3;
 - (iii) Budgeted Financial Performance (revenue by source and expenditure by type) – Table A4; and
 - (iv) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source – Table A5.
 - b) The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - (i) Budgeted Financial Position – Table A6;
 - (ii) Budgeted Cash Flows – Table A7;
 - (iii) Cash backed reserves and accumulated surplus reconciliation – Table A8;
 - (iv) Asset management – Table A9; and
 - (v) Basic service delivery measurement – Table A10.
- 2) The Council of Makana Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2019:

- (i) the tariffs for property rates,
- (ii) the tariffs for electricity,
- (iii) the tariffs for the supply of water
- (iv) the tariffs for sanitation services
- (v) the tariffs for solid waste services


3) The Council of Makana Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2019 the tariffs for other services as contained in the tariff list included in the budget document.

4) To give proper effect to the municipality's annual budget, the Council of Makana Municipality approves:

a) That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of section 8 of the Municipal Budget and Reporting Regulations.

5) The following policies were reviewed and the Council of Makana Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts the following existing policies:

- a) Asset management policy
- b) Cash Management and Investment policy
- c) Customer Care; Credit control and Debt collection policy
- d) Assistance to the Poor and Indigent Policy
- e) Property Rates policy
- f) Tariff policy
- g) Virement policy
- h) Property Rates Bylaw
- i) Supply Chain Management policy
- j) Borrowing Policy
- k) Funding, Reserves and Long Term Financial Planning Policy
- l) Budget Implementation and Monitoring Policy



CLLR M. MPAHLWA
EXECUTIVE MAYOR



M.A. MENE
MUNICIPAL MANAGER